Calton Ward 9 PB

Community Budgeting – Application Form

CLOSING DATE FOR SUBMISSION IS FEBRUARY 25TH 2019

1. Group/Organisation Information

Group/Organisation name: PEEK Possibilities for Each and Every Kid

Person Responsible: Melodie Crumlin.

Address: 183 Crownpoint Road, Glasgow, G40 2AL.

Phone: 0141 554 3068

Email: melodie@peekproject.co.uk

Is your group/organisation constituted? YES

If so, please give further information, i.e. Charity Number etc:

Scottish Charity Number: 273704 and company number 273704. Our charity is governed by a group of 9 directors, 7 females and 2 male. The board meet quarterly and have an AGM (most recent 1st August 2018). Furthermore, there are three joint staff and board subgroups (Fundraising, HR, Resource & Finance, Funding, Risk and Governance) whom meet 6 weekly. The directors come with a variety of skills, experience and knowledge including: parents, local, policy and funding, operational management, HR, Legal and public sector.

If another organisation is supporting your proposal please give information below.

Organisation name:	 	
Address:	 	
Email:		
Phone number:	 	
Contact person:	 	
Charity Number:	 	
Phone number: Contact person:	 	

2. About your proposal (please feel free to add extra sheets if necessary)

Proposal title: STREET PEEK ON TRANSIT, SPOT!

Tell us about your proposal - What will be done, who will do it, where will it take place, how long will it run for, how do you know that it is needed?

What will be & who will do it

PEEK would like to buy a van which will be converted into a mobile kitchen – SPOT. SPOT will use fun and food to bring children and young people together to catalyse the energy of local neighbourhoods across the Calton ward. Strategically redistributing surplus food as well as meals, wrapping each area in support that has Play and Creativity at the heart of every meal dignifies the help given and builds community capacity. Each neighbourhood has its own solutions; the questions just need to be asked of the right people. First, neighbourhoods will have the opportunity to come together, building relationships; talking to people and not to labels; learning the stories behind the statistics. Replacing poverty with potential. From speaking with

TeamPEEK, engaging with other members of the neighbourhood to helping the PEEK Community Chef rustle a delicious healthy dish for children and young people to enjoy.

At the outset TeamPEEK will work alongside a group of young people from the Calton Ward who will make joint decisions on the purchase of the van and how this will be kitted out as a mobile kitchen. The company that will work with us to buy and kit out the van will be Catering Trailer Scotland. The very same company has supported a number of similar projects across Scotland including Centrestages in Kilmarnock 'On the Road' programme which also brings surplus food to people as well as a meal and activity.

<u>The need</u>

Over the last 2 years we have saw a huge increase in demand for our services, particularly during the holidays. During this time we have saw our food expenditure increase year on year by 10% providing over 5500 of meals during Spring, Summer and Oct 2018. These statistics relate to only the Calton Ward. Feedback from children and young people about our programme have included:

"I go to PEEK. I get my breakfast, lunch and dinner there most days. The macaroni is heavy good" "You don't have to pay to go to PEEK. That's good cos some other clubs charge you like £2 to go on a trip" "See with PEEK you get to go to places like Flip Out and it doesn't cost you anything. Gonnae keep doing

that"

"I only get to see my pals during the summer because of PEEK. It doesn't cost anything so we can all go and nobody is left out"

More recently we have engaged with a group of 10 new young people 14-16yrs from the ward who have been attending the PEEK weekly drop in sessions at Crownpoint. Through a consultation with this group they informed TeamPEEK on how they would love to do cooking so they can take it further i.e. their home, or as a business. They also said it would be healthier for them instead of buying take always as well as saving them money. Alongside this piece of engagement we have also been speaking with young people 13-16yrs from the ward asking them their views on the cost of the school holiday (this data has also been shared with Calton Poverty Group) Feedback received has included:

"My mum works so I need to look after my wee sister during the school holidays. Most clubs are different ages like primary and secondary school so we can't go always go together so I usually don't go. Unless it's like fun days in parks but even then it's like £2 for a burger or you need to pay to go on rides n stuff." "Even going to the pictures is like £10 and then a McDonald's is like £5. That's £15 just in one day." "Lots of people spend their money at interval going to the shops with their pals and then don't have enough money for lunch so just eat sweeties for lunch"

Where will it take place and how long will it run for

It is our intention to use this in a number of ways by:

• Serving food to local children and young people whom attend the weekly sessions that PEEK provide across the ward as well as providing surplus food to families:

Activity	Place	When	From(approx.)	Approx. Nos of Children/Young People
Street Play	Gallowgate Slatefeild Street	Wednesday	3.30-5pm	20
Street Play	Calton Play Park	Monday	3.30-5pm	20
Street Play	Dalmarnock Athletes Village	Thursday	4.30-5pm	20
Street Play	Bridgeton	Tuesday	3.30-5pm	15
PEEKaboo Play Café	Crownpoint	Tuesday	12-2pm	15 families
Street Play	Barrowfeild	Thursday	3.30-4.15pm	20
Youth Drop In	Crownpoint Sports Complex	Wednesday	5-7pm	15

Youth Football and	Crownpoint Sports	Friday	6-8pm	40
Groupwork	Complex			
Holiday Programme-	Crownpoint Sports	Summer 2019	11-3pm	80
Children and Young	Complex	October 2019	Monday- Friday	
People				

• Supporting older young people(young volunteers) to learn a range of cooking skills:

15 Young People 14yrs-25yrs to achieve their food hygiene certificate, September 2019

15 Young People 14-25yrs to participate in a series of weekly cooking workshops, Oct- Dec 2019

In the longer term we would like to support our young people to turn the mobile kitchen into a social enterprise (we have already began speaking with Big Issue Investments Power Up Scotland Programme) which could be used at a variety of events across the East End generating income so that SPOT can come sustainable and continue to feed those in need at no cost. Furthermore, the money generating would meet the ongoing costs of petrol/diesel, insurance, maintenance etc. This would be a great pathway for our young people – employability, enterprise and entrepreneurship.

Who in Calton Ward will benefit, and how?

First and foremost local children and young people will benefit from SPOT as they will have the opportunity to have fun and be fed. They will engage with positive role models and have the opportunity to play and be creative as they participate in a range of FREE activities afterschool, in the evening and over the holidays thus broadening horizons, building resilience, confidence and friendships.

Secondly, their families will also engage as we distribute surplus food and further build relationships with them, which in turn will lead to a range of developments i.e. support to other services, volunteering, employability etc. supporting families to connect and build resilience.

Finally, Young People (Young Volunteers) will also benefit as they develop a range of transferable skills and experiences which will increase their chances of future employment whilst gaining certificates in Food Hygiene and Basic Cooking as well as a Saltire Award. Longer term SPOT will be developed as a social enterprise with all profits ensuring that it continues as a free service to local neighbourhoods across the ward (if needed).

Start date: 1st **May 2019** End date: 31st **March 2020** (although we intend to keep the mobile kitchen going beyond this date through other funding such a sponsorship from the private sector)

3. About your proposal costs

Please split your costs into:

- a) Capital (ie. Building costs, equipment)
- b) Operating/revenue (ie staff costs, running costs)

Please note that capital costs cannot be more that £62,500 and operating/revenue costs cannot be more than £10, 000.

	Item	Cost
Capital costs	Vehicle- Van	£16,000
	Vehicle Refurb – Kitchen	£16,000
	Crockery- Pots, Pans, cutlery etc.	£1,500
	Chairs & Small Tables	£1,000
		TOTAL= £34,500
Operating costs	Community Chef	£4,500
	Petrol/Diesal approx.	£1,040
	Insurance	£900
	Food – Various Ingredients	£2060
	PEEK staff Time	Already Funded
	Training Costs – Food Hygiene and Basic	£1500
	Cooking Course (£100 per Young Person)	TOTAL = £10,000
TOTAL BUDGET		£44,500

Have you secured, or applied for, any other funding to deliver the proposed project? **YES- SOME**

Please let us know more about other funding you have, are applying for, or are expecting to have? **SECURED**

We have secured monies from the Robertson Trust, BBC Children in Need and the Big Lottery Community Fund to deliver street play, youth and arts sessions across the ward as identified in the table above, therefore our delivery staff are funded.

EXPECTING

Secondly, we will work closely with 'Move On' who have recently approached PEEK and are seeking a partnership with us in order to distribute a range of surplus food items. This will be brought as an in-kind contribution to SPOT. Furthermore, we have been nurturing a relationship with Rose and Grants (Café in the Merchant City) who have indicated they are willing to support SPOT with Fresh Food Ingredients, particularly over the holiday periods)

APPLYING

Thirdly, we intend on applying to VAF and Cash for Kids for funding towards our Holiday provision at Crownpoint to meet the costs of food ingredients which will be required. Finally, we intend on applying to the Oral Health Community Challenge Fund as we know that the Community Chef will require more funding as it's likely that this post will be required on a full time basis.

- 4. Does your organisation or group have a bank account with a least 2 unrelated signatories? YES
- 5. Are the staff and any volunteers who will be involved in delivering this proposal (if it was chosen through the public vote to be funded) registered with the Protecting Vulnerable Groups Scheme? YES, all team members whether paid or voluntary are PVG checked at the enhanced level.

6. Do you have adequate insurance cover for this proposal?

YES, we have employer and public liability insurance in place, however, we will require additional vehicle insurance which we will source.

7. Your Declaration

If this proposal is funded, I will take full responsibility for the payment made on behalf of all those involved. Signature: *M Crumlin*

Date: 24th February 2019

Please return all completed forms to: <u>RIlett@cpagscotland.org.uk</u> (note the R and I are capital letters, the rest is lower case)or by mail to: Rosie llett, Child Poverty Action Group in Scotland, Unit 9 Ladywell Business Centre,94 Duke Street, Glasgow G4 0UW

If you need any help – please phone Rosie on 0141 406 5050 or 0141 552 3303 – leave message if needed.

